



The Pet Rescue Foundation

Maddie's Fund®
Community Grants Program

***The Year Seven Adoption Application
For a Community Collaborative Project***

Year Seven Reminders:

In Year Seven the partners need to increase adoptions and reduce total shelter deaths.

The Year Seven Budget is based on \$180 multiplied by the number of above baseline adoptions to be performed.

Adoption Subsidies: Maddie's Fund is continuing the 5-to-1 adoption subsidy differential to promote adoptions involving animals taken from animal control and traditional shelters. That means, for each above baseline adoption involving a dog or cat taken from animal control, adoption groups must receive a subsidy five times greater than the subsidy they will receive for above baseline adoptions involving dogs or cats from other sources.

Asilomar Accords Definitions and Reporting Forms: Maddie's Fund is requiring that all groups participating in funded projects use the Asilomar Accords definitions in classifying shelter animals: healthy, treatable-rehabilitatable, treatable-manageable, and unhealthy & untreatable. Definitions of these terms are provided in Section 20, page 12. Maddie's Fund is also using the Asilomar Accords' Animal Statistics Table for all project reports, including the baseline year annual and monthly reports.

Maddie's Fund is asking all participating groups to publicly disclose on an annual basis their individual and community-wide shelter statistics (e.g., on websites, in newsletters and annual reports).

The Year 7 grant will be paid in quarterly installments, contingent upon our receipt of the data reflecting adequate performance and Maddie recognition. The first distribution will be made approximately 120 days after Year 7 begins, providing that progress towards goals is satisfactory.

Part I: Project Information

1. PROJECT YEAR SIX

1A) The Project Title: Maddie's Pet Rescue Project in Alachua County, FL

1B) Date of Submission: June 16, 2008

1C) Prepared by: Jeannette Peters, Project Administrator

2. NAME OF LEAD AGENCY: Alachua County Humane Society, Inc.

3. TARGET COMMUNITY: Alachua County, Florida: includes the City of Gainesville, 15 small rural towns, the University of Florida and Santa Fe Community College.

4. HUMAN POPULATION OF TARGET COMMUNITY: 227,120 total; 120,919 in Gainesville; 50,785 University of Florida students; 15,855 Santa Fe community College students (27% college student population).

5. PARTICIPATING GROUPS IN THE PROJECT

5A) For each category below, please indicate the total number of groups participating in Year Seven of your project.

Type of Organization	Number of Participants
Animal Control Shelters (AC)	1
Adoption Guarantee Organizations (AG)	5

For each group participating in Year Seven of your project,

5B) please list the name of the organization; and

5C) please indicate if the group spays or neuters its animals before adoption.

5B) Name of Participating Groups	5C) S/N before Adoption (Y/N)
Animal Control Shelter	
Alachua County Animal Services (ACAS)	Y
Adoption Guarantee Organizations	
Alachua County Humane Society (ACHS)	Y
Gainesville Pet Rescue (GPR)	Y
Puppy Hill Farm (PHF)	Y
Haile's Angels Pet Rescue (HAPR)	Y
Helping Hands Pet Rescue (HHPR)	Y

Part II: Baseline Year Statistics

For the baseline year (Calendar Year 2000), please provide the summary information requested below for all the groups participating in Year Seven of the project.

Maddie's Fund is requiring that all groups participating in funded projects use the following definitions in classifying shelter animals: healthy, treatable-rehabilitatable, treatable-manageable, and unhealthy & untreatable. Definitions of these terms are provided in Section 20, page 12.

6. SHELTER STATISTICS: ALACHUA COUNTY ANIMAL SERVICES

ANNUAL REPORT FOR BASELINE YEAR

ALACHUA COUNTY ANIMAL SERVICES		DOGS	CATS	TOTAL
	REPORT DATE: January 1 - December 31, 2000			
A	BEGINNING COUNT	61	79	140
	INTAKE (Live Dogs & Cats Only)			
B	From the Public (stray, surrender, etc.)	6139	4660	10799
C	From Maddie Partner Organizations	55	42	97
D	From Non-Partner Organizations	8	5	13
E	From Owners/Guardians Requesting Euthanasia	126	96	222
F	TOTAL INTAKE (B + C + D + E)	6328	4803	11131
G	Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	11	11	22
H	ADJUSTED TOTAL INTAKE (F minus G)	6318	4792	11110
	ADOPTIONS (Only cats and dogs adopted by the public)			
	Healthy	957	902	1859
	Treatable - Rehabilitatable	0	0	0
	Treatable - Manageable	0	0	0
	Unhealthy & Untreatable	0	0	0
I	TOTAL ADOPTIONS	957	902	1859
	OUTGOING TRANSFERS TO MADDIE PARTNERS			
	To Alachua County Humane Society			
	Healthy	4	8	12
	Treatable - Manageable	5	12	17
	Treatable - Rehabilitatable	0	1	1
	Subtotal	9	21	30
	To Gainesville Pet Rescue			
	Healthy	59	53	112
	Treatable - Manageable	77	107	184
	Treatable - Rehabilitatable	9	3	12
	Subtotal	145	163	308
	To Puppy Hill Farm			
	Healthy	0	0	0
	Treatable - Manageable	0	0	0
	Treatable - Rehabilitatable	0	0	0
	Subtotal	0	0	0
	To Haile's Angels			
	Healthy	0	0	0
	Treatable - Manageable	0	0	0
	Treatable - Rehabilitatable	0	0	0
	Subtotal	0	0	0
	To Helping Hands			
	Healthy	0	0	0
	Treatable - Manageable	0	0	0
	Treatable - Rehabilitatable	0	0	0
	Subtotal	0	0	0
J	TOTAL OUTGOING TRANSFERS TO MADDIE PARTNERS	154	184	338
	OUTGOING TRANSFERS TO NON-PARTNERS			
	Healthy	0	0	0
	Treatable - Manageable	0	0	0
	Treatable - Rehabilitatable	0	0	0
K	TOTAL OUTGOING TRANSFERS TO NON-PARTNERS	0	0	0
L	RETURN TO OWNER/GUARDIAN	702	78	780

	DOGS & CATS EUTHANIZED			
M	Healthy (including owner/guardian requested)	1258	961	2219
N	Treatable - Rehabilitatable (including owner/guardian requested)	2313	1930	4243
O	Treatable - Manageable (including owner/guardian requested)	243	228	471
P	Unhealthy & Untreatable (including owner/guardian requested)	617	512	1129
Q	TOTAL EUTHANASIA (M + N + O + P)	4431	3631	8062
R	Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	11	11	22
S	ADJUSTED TOTAL EUTHANASIA (Q minus R)	4420	3620	8040
T	SUBTOTAL OUTCOMES (I + J + K + L + S) Excludes Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	6233	4784	11017
U	DIED OR LOST INSHELTER/CARE	25	30	55
V	TOTAL OUTCOMES (T + U) Excludes Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	6258	4814	11072
W	ENDING COUNT	120	57	177

To check the accuracy of the shelter data you've compiled, the Beginning Count plus the Total Intake should equal the Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only) plus the Total Outcomes plus the Ending Shelter Count: $A + F = R + V + W$

COMMENTS: (If needed, you may include an attachment not to exceed one page.)

I agree that in completing this form, we have used the Maddie's Fund definitions of "healthy," "treatable-rehabilitatable," "treatable-manageable," and "unhealthy & untreatable" as set forth in the attached document titled, "Maddie's Fund Categorizations/Definitions of Shelter Animals."

Signature: _____ Date: _____

6A) Please provide signed copies of the annual and monthly breakdowns of the baseline year statistics from ACAS.

On File.

7. SHELTER STATISTICS: ADOPTION GUARANTEE ORGANIZATIONS (AG)

- For all adoption guarantee organizations that will participate in Year Six of your project, please summarize the following **BASELINE SHELTER STATISTICS** for the period January 1, 2000 – December 31, 2000. **For any new group that was not operational in 2000, their baseline will be zero. Please include that information as part of this application.**

ANNUAL REPORT FOR BASELINE YEAR - ADOPTION GUARANTEE GROUPS

	All Adoption Guarantee Groups	DOGS	CATS	TOTAL
	REPORT DATE: January 1 - December 31, 2000			
A	BEGINNING COUNT	36	43	79
	INTAKE (Live Dogs & Cats Only)			
	From the Public			
	Healthy	201	152	353
	Treatable - Manageable	0	0	0
	Treatable - Rehabilitatable	0	0	0
B	Total From the Public	201	152	353
	From Maddie Partners (please list each separately)			
	From ACAS			
	Healthy	63	75	138
	Treatable - Manageable	82	99	181
	Treatable - Rehabilitatable	9	10	19
	Subtotal	154	184	338
C	Total Intakes From Maddie Partners	154	184	338
	From Non-Maddie Partners			
	Healthy	0	0	0
	Treatable - Manageable	0	0	0
	Treatable - Rehabilitatable	0	0	0
D	Total Intake From Non-Maddie Partners	0	0	0
	From Owners/Guardians Requesting Euthanasia			
	Healthy	0	0	0
	Treatable - Manageable	0	0	0
	Treatable - Rehabilitatable	0	0	0
E	Total Intake From Owners/Guardians Requesting Euthanasia	0	0	0
F	TOTAL INTAKE (B + C + D + E)	355	336	691
G	Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
H	ADJUSTED TOTAL INTAKE (F minus G)	355	336	691
	ADOPTIONS (Only cats and dogs adopted by the public)			
	Involving Dogs & Cats From ACAS			
	Healthy	165	181	346
	Treatable - Manageable	0	0	0
	Treatable - Rehabilitatable	0	0	0
	Subtotal	165	181	346
	Involving Dogs & Cats From the Public or Other Organizations			
	Healthy	193	153	346
	Treatable - Manageable	0	0	0
	Treatable - Rehabilitatable	0	0	0
	Subtotal	193	153	346
I	TOTAL ADOPTIONS	358	334	692
	OUTGOING TRANSFERS TO MADDIE PARTNERS			
	Healthy	0	0	0
	Treatable - Manageable	0	0	0
	Treatable - Rehabilitatable	0	0	0
J	TOTAL OUTGOING TRANSFERS TO MADDIE PARTNERS	0	0	0

	OUTGOING TRANSFERS TO NON-PARTNERS			
	Healthy	0	0	0
	Treatable - Manageable	0	0	0
	Treatable - Rehabilitatable	0	0	0
K	TOTAL OUTGOING TRANSFERS TO NON-PARTNERS	0	0	0
L	RETURN TO OWNER/GUARDIAN	0	0	0
	DOGS & CATS EUTHANIZED			
M	Healthy (including owner/guardian requested)	0	0	0
N	Treatable - Rehabilitatable (including owner/guardian requested)	0	0	0
O	Treatable - Manageable (including owner/guardian requested)	0	0	0
P	Unhealthy & Untreatable (including owner/guardian requested)	0	1	1
Q	TOTAL EUTHANASIA (M + N + O + P)	0	1	1
R	Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
S	ADJUSTED TOTAL EUTHANASIA (Q minus R)	0	1	1
T	SUBTOTAL OUTCOMES (I + J + K + L + S) Excludes Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	358	335	693
U	DIED OR LOST IN SHELTER/CARE	0	0	0
V	TOTAL OUTCOMES (T + U) Excludes Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	358	335	693
W	ENDING COUNT	33	44	77

To check the accuracy of the shelter data you've compiled, the Beginning Count plus the Total Intake should equal the Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only) plus the Total Outcomes plus the Ending Shelter Count: $A + F = R + V + W$

COMMENTS: (If needed, you may include an attachment not to exceed one page.)

I agree that in completing this form, we have used the Maddie's Fund definitions of "healthy," "treatable-rehabilitatable," "treatable-manageable," and "unhealthy & untreatable" as set forth in the attached document titled, "Maddie's Fund Categorizations/Definitions of Shelter Animals."

Signature: _____ Date: _____

7A) Please include a monthly breakdown of the baseline statistics, including an annual summary, for each adoption guarantee organization that will participate in Year Six of your project.

On File.

8. DOGS & CATS ADOPTED BY THE PUBLIC IN THE TARGET COMMUNITY

➤ Please identify the annual Adoption Baselines for ACAS and all the AGs participating in Year Seven.

ADOPTIONS		
	BASELINE YEAR	Calendar Year 2000
8A	ACAS	1859
8B	All AG Organizations	692

8C	TOTAL (All Groups)	2551
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9. DOGS & CATS EUTHANIZED IN THE TARGET COMMUNITY

- Please identify the annual baselines for Total & Healthy Shelter Deaths for all groups participating in Year Seven.

SHELTER DEATHS		
	BASELINE YEAR	Calendar Yr 2000
9A	Healthy Shelter Deaths	2219
9B	Treatable Shelter Deaths	4714
9C	Total Shelter Deaths	8063

Part III: Above Baseline (AB) Targets

10. REDUCTION IN TOTAL SHELTER DEATHS TARGET

- Please identify the Reduction in Total Shelter Deaths Target for Years Seven through Eleven. If you calculated these goals differently than a sum of the healthy and treatable reduction goals, please explain how you derived the total shelter death reduction targets.

12A	Yr 7	Reduction in Total Shelter Deaths Target	4545
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To calculate the Reduction in Total Shelter Deaths Targets we added each year's predicted number of unhealthy/untreatable deaths to each year's predicted number of treatable deaths to reach the total predicted euthanasia number for each year (assumes all healthy animals are being saved). We subtracted the total euthanasia number from the baseline number of deaths (8,063) to reach the Reduction in Total Shelter Deaths Target.

11. ABOVE BASELINE ADOPTION TARGETS

- Please identify the total Above Baseline (AB) Adoption Target for Years Seven through Eleven and explain how you derived the goals. These goals should reflect the performance needed to meet the reduction in euthanasia goals.

			Total
13A	Yr 7	AB Adoption Target	3179

Due to decreased intake, it will take 3,179 adoptions to reach a reduction in total deaths of 4,545.

Part IV: Establishing Goals for the Project

12. YEAR SEVEN PROJECT GOALS

Total Deaths	July	Aug	Sept	Oct	Nov	Dec	Y4.1	Jan	Feb	Mar	Apr	May	Jun	Y4.2	Total
ACAS															
Baseline	912	817	694	591	548	523	4085	471	437	645	607	833	984	3977	8062
RITSD Target	469	445	406	363	280	335	2298	307	324	400	354	396	466	2247	4545
Goal	443	372	288	228	268	188	1787	164	113	245	253	437	518	1730	3517
ACHS															
Baseline/Goal	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
GPR															
Baseline/Goal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PHF															
Baseline/Goal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HAPR															
Baseline/Goal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HHPR															
Baseline/Goal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALL AGs	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Total Baseline	912	817	694	591	548	523	4085	471	437	645	607	834	984	3977	8063
Total RITSD Target	469	445	406	363	280	335	2298	307	324	400	354	396	466	2247	4545
Total Goal	443	372	288	228	268	188	1787	164	113	245	253	438	518	1730	3518

Adoptions	July	Aug	Sept	Oct	Nov	Dec	Y4.1	Jan	Feb	Mar	Apr	May	Jun	Y4.2	Total
ACHS															
Baseline	8	7	7	8	5	8	43	9	8	10	9	9	11	56	99
AB Target	91	87	87	85	76	110	536	90	87	104	95	95	106	577	1113
Goal	99	94	94	93	81	118	579	99	95	114	104	104	117	633	1212
GPR															
Baseline	25	27	32	27	27	27	165	32	27	36	28	32	35	190	355
AB Target	59	58	59	59	59	71	364	60	59	71	64	64	64	382	746
Goal	83	85	91	86	86	98	529	92	86	107	92	96	99	572	1101
PHF															
Baseline	9	7	9	6	7	8	46	8	10	10	10	10	11	59	105
AB Target	50	45	52	42	44	75	308	49	50	65	50	50	50	314	622
Goal	59	52	61	48	51	83	354	57	60	75	60	60	61	373	727
HAPR															
Baseline	5	5	3	5	7	6	31	7	4	9	6	8	3	37	68
AB Target	24	24	22	22	25	38	155	29	22	35	25	30	22	163	318
Goal	29	29	25	27	32	44	186	36	26	44	31	38	25	200	386
HHPR															
Baseline	5	6	5	6	5	9	36	6	6	6	5	3	3	29	65
AB Target	30	33	29	29	29	51	201	31	31	42	28	24	23	179	380
Goal	35	39	34	35	34	60	237	37	37	48	33	27	26	208	445
ALL AGs															
Baseline	52	52	56	52	51	58	321	62	55	71	58	62	63	371	692
AB Target	253	247	249	237	233	345	1564	259	249	317	262	263	265	1615	3179
Goal	305	299	305	289	284	403	1885	321	304	388	320	325	328	1986	3871
ACAS															
Baseline/Goal	157	189	186	202	119	157	1010	145	124	115	93	156	216	849	1859
Total Baseline	209	241	242	254	170	215	1331	207	179	186	151	218	279	1220	2551

Total AB Target	253	247	249	237	233	345	1564	259	249	317	262	263	265	1615	3179
Total Yr 7 Goal	462	488	491	491	403	560	2895	466	428	503	413	481	544	2835	5730

Part V: Grant Request

To help you calculate the maximum dollar value of the grant request for your project, we have developed a budget formula guide based on the number of above baseline adoptions performed by the AGs each year of the project.

To calculate the dollar value of your grant request, multiply the ABOVE BASELINE (AB) ADOPTION TARGET for participating AG by the appropriate value:

13. GRANT REQUEST FOR YEAR Seven

13A) Total Adoption Grant for Year Seven: 3179 x \$180 = \$ 572,220
[Multiply line 13A Total x \$180]

Note: Should your grant be approved for Year Seven, the grant will be paid out in four installments. The installments will be paid out after performance, on a quarterly basis.

Part VI: Project Year Seven

14. YEAR SEVEN PROGRAMS AND SERVICES

Maddie's Fund requires that at least 60% of the adoption grant funds be distributed to the participating adoption guarantee organizations in the form of adoption subsidies for performing the above baseline adoptions. Additionally, Maddie's Fund requires a 5-to-1 adoption subsidy differential to promote adoptions involving animals taken from animal control and traditional shelters. That means, for each above baseline adoption involving a dog or cat taken from animal control or a traditional shelter, adoption groups must receive a subsidy five times greater than the subsidy they will receive for above baseline adoptions involving dogs or cats from other sources.

14A) Year Seven Adoption Subsidies: For Year Seven, please indicate: 1) the amount of the adoption subsidy to be paid for each above baseline adoption involving animals taken from animal control; 2) the amount of the adoption subsidy to be paid for each above baseline adoption involving animals received from the public or other organizations; and 3) please indicate how much money will be set aside for a contingency fund to pay for above baseline adoptions performed in excess of the Year Seven goal.

- | | |
|--|-------------------------------|
| 1. Year 7 adoption subsidy for each pet transferred from ACAS: | \$170 |
| 2. Year 7 adoption subsidy for each pet taken from the public: | \$ 34 |
| 3. Year 7 contingency fund for adoptions in excess of goal: | no contingency fund in Year 7 |

14B) Year Seven Adoption Goals by Adoption Guarantee Organizations (AG): For Year Seven, please provide a list of participating organizations and for each group, identify

- (1) the number of baseline adoptions;
- (2) the above baseline adoption target for animals taken from AC;
- (3) the above baseline adoption target for animals received from the public or other organizations;
- (4) the total adoption goal;
- (5) the amount of the adoption subsidy to be paid out for animals taken from AC;
- (6) the amount of the adoption subsidy to be paid out for animals received from the public; and
- (7) the total adoption subsidy.

	<i>Baseline Adoptions</i>	<i>AB Target AC Animals</i>	<i>AB Target Public Animals</i>	<i>Total AB Adoption Goal</i>	<i>Subsidy AC Animals</i>	<i>Subsidy Public Animals</i>	<i>Total Adoption Subsidy</i>
ACHS	99	1040	73	1113	\$176,800	\$2,482	\$179,282
GPR	355	555	191	746	\$94,350	\$6,494	\$100,844
PHF	105	550	72	622	\$93,500	\$2,448	\$95,948
HAPR	68	218	100	318	\$37,060	\$3,400	\$40,460
HHPR	65	280	100	380	\$47,600	\$3,400	\$51,000
ACAS	1859	0	0	0	0	0	0
TOTAL	2551	2643	536	3179	\$449,310	\$18,224	\$467,534

14C) Procedure for Distributing the Adoption Subsidies and Contingency Fund: Describe how the adoption subsidies and the contingency fund (if needed) will be distributed to the participating organizations in Year Seven. Please note that: 1) the distribution process should include some type of monitoring system for reconciling the amount of money each group receives to actual performance; and 2) the first installment of the Year 7 grant will take place after performance, based on the progress toward goals presented in the July, August and September monthly reports.

Background:

For Project Year Seven, the project will pay adoption stipends on a 5-to-1 differential that will continue to provide incentive for participants to transfer animals out of the Alachua County Animal Services Shelter. This year, we propose to pay **\$150** per above-baseline adoption for animals originated at the ACAS Shelter, and **\$30** per above-baseline adoption for animals taken from the public.

Funding Schedule: In Project Years 1 through 5, grant funds were paid in one or two installments prior to the performance period. The Year 6 grant was paid in quarterly installments, contingent upon Maddie's receipt of the data reflecting adequate performance and Maddie recognition. Year 7 funds will continue to be paid on the quarterly schedule. The first distribution will be made approximately 120 days after Year 7 begins, providing that progress towards goals is satisfactory.

During Year 6, the stipend payment schedule to the participating organizations was changed from monthly to bimonthly. The partners adapted well to this change. They had adequate time to prepare and no cash flow problems were reported. In Year 7, we will move to a quarterly stipend payment schedule. We understand that this change in payment schedule is designed to ensure that the project and participating organizations are adequately planning and budgeting for continued performance after the Maddie's Funding ends in Year 8.

We will utilize Maddie's Subsidy Table to track monthly payments and progress toward goal for each partner. We will pay stipends up to goal for each partner, and will pay for over-goal adoptions at the end of the year to ensure the groups are not over-paid based on their annual total.

Distribution Procedure:

Each month, each participating adoption guarantee organization will earn either a \$170 stipend or a \$34 stipend for each adoption over their monthly baseline, depending on the origin of the animal. Alachua County Animal Services will receive a \$34 stipend for each above baseline adoption.

Each participating organization will submit monthly data showing the origin of the animals adopted that month to determine appropriate stipend payment. During Project Year 3, Maddie’s Fund approved an approach that allows animals taken from the public to be applied to the baseline first to maximize the number of higher-stipend animals that can be claimed as above-baseline each month. We will continue to apply this approach when calculating stipend payments for Project Year 7.

Stipends will be paid to each organization until they reach their Year 7 adoption goal. If an organization is underperforming, and another organization is exceeding its adoption goals, goals may be reassigned from the underperforming agency. Adoption performance will be assessed bimonthly for this purpose.

Payment Procedure:

Within 15 days of the end of the month, participating organizations will submit a monthly report to the Maddie’s Project Fiscal Administrator using the Maddie’s monthly reporting form. Stipend payments will be made every two months, 30 days after the end of the two-month period. Payments will be calculated on the formula described above. A statement explaining the amount of that period’s payment will be sent to each participating organization along with their adoption subsidy check according to the schedule outlined below. A copy of the statement will be retained in the Fiscal Administrator’s files.

By July 1, 2008, the project will have accumulated approximately \$200,000 in project-level set-aside funds. Based on Year 7 funding levels and adoption goals, we estimate that we will need approximately \$143,000 in operating funds available each quarter. We will access our set-aside funds as needed in order to timely pay stipends to AG partners as described above. These funds will be replaced in our set-aside account when the Maddie’s grant funding is made available after project performance.

Monitoring and Compliance:

Participating organizations are required to keep detailed records on each animal adopted, including original acquisition or transfer information, health and treatment information, participating veterinary practice if the animal was adopted through the Adopt-A-Pet-From-Your-Vet program, and spay/neuter information. Participating organizations are required to certify that adoptions reported are of animals originating or acquired in Alachua County.

14D) Year Seven Programs and Services: Describe the activities that will be undertaken in Year Seven to meet the Project Goals [Adoptions, Reduction in Healthy Shelter Deaths, Reduction in Treatable Shelter Deaths, and Reduction in Total Shelter Deaths], and the number of dogs and cats that will be adopted or saved as a result of each activity.

Special Note: Strategies proposed must be capable of producing immediate, measurable and direct increases in the number of adoptions and immediate, measurable and direct reductions in shelter deaths, starting the day after the grant award is received.

The Alachua County project partners propose the following activities and strategies that will yield immediate, measurable and direct increases in the number of adoptions and reductions in the number of shelter deaths during Project Year Seven:

Super Adoptathons	
Description	<p>The project partners will hold a minimum of three adoptathons:</p> <ul style="list-style-type: none"> ◆ Smitten With Kittens/Dog Days of Summer, August 2008 Summary: A one-day event hosted by the UF Vet School targeting the overflow of cats and kittens at the height of kitten season. Dogs will also be available at this event. <p>Attendance Goal: 1500</p>

	<ul style="list-style-type: none"> ◆ Home for the Holidays, December 2008 Summary: A two-day holiday event held at the Oaks Mall in Gainesville. Attendance Goal: 3800 ◆ Lucky Pets, Saturday, March 2009 Summary: A two-day event held at the Oaks Mall. Attendance Goal: 3200
Goal	A minimum of 500 animals will be adopted at super adoptathons.

Zero Healthy Deaths	
Description	<p>In order to maintain zero healthy deaths throughout Year Seven, we will continue the following strategies shown to be successful in previous project years:</p> <ul style="list-style-type: none"> ◆ Adoption Guarantee Partners will continue to emphasize transfers of healthy pets from Alachua County Animal Services ◆ Staff at ACAS will maintain active and ongoing communication with the Adoption Guarantee Partners to notify them of the availability of healthy pets for transfer. ◆ Staff at ACAS will work closely with Adoption Guarantee Partners to monitor hard-to-adopt healthy pets that are running out of time at the Shelter so that these animals can be transferred out in a timely manner. ◆ In the event of an overcrowding emergency at ACAS, the partners will implement the Adoption Guarantee Emergency Response Plan to ensure that no healthy pets are euthanized for space at ACAS. ◆ The Adoption Guarantee Partners will cooperate to share the burden of taking hard-to-adopt healthy animals, and will work together to identify strategies for finding homes for these animals. ◆ Staff at ACAS and the Adoption Guarantee Partners will leverage public awareness resources including television and radio appearances, press releases and public speaking opportunities to promote the adoption of hard-to-adopt healthy pets.
Goal	Zero healthy deaths in Project Year Seven

Publicizing Performance and Statistics	
Description	<p>In the spirit of the Asilomar Accords, we will share among ourselves and with the public accurate, complete and clear data and statistics about project performance, adoptions, euthanasia and sheltering activities.</p> <p>Statistics for each partner organization and for the community as a whole will be reported annually on the project website and on the websites of partner organizations.</p>

	<p>Project partners that publish newsletters will include statistical reports for their organizations.</p> <p>The project will send quarterly press releases to <i>The Gainesville Sun</i> and other local news media that will summarize project performance and provide detailed quarterly statistical data for publication.</p>
Goal	Increased adoption numbers and decreased impounds at Alachua County Animal Services due to improved community awareness of animal sheltering and overpopulation issues.

Pet Rescue Website Support/Pet Listing Service	
Description	Individual organization websites and pet listing services such as Petfinder.com play an important role in increasing adoptions for the participating organizations. Haile's Angels and Helping Hands in particular rely on this strategy for outreach. The Lead Agency will continue to provide technical assistance and support for online listings when needed, including updating links on the Maddie's Project in Alachua County website to all participating organizations.
Goal	A minimum of 50 animals will be adopted each month as a direct result of website listings, for a total of 600 animals placed through websites in Project Year Seven. Participating organizations will freely share resources and refer adopters to the agency most likely to meet the adopter's needs.

Community Standard of Care Matrix	
Description	<p>In Year Seven we will continue to utilize the Community Standard of Care Matrix developed during Project Year Five.</p> <p>This document will guide project partners in classifying the health status of animals and in making treatment and euthanasia decisions.</p> <p>We will continue to work with the veterinary and animal welfare community to refine our community standard definitions and continue work toward consensus about behavioral and feral cat issues during Project Year Seven.</p> <p>We will publicize the Community Standard of Care Matrix on the project website and through press releases and public awareness opportunities.</p>
Goal	Community coalition members will make treatment and euthanasia decisions in a consistent, logical and responsible manner. The community will have a clear understanding of how treatment and euthanasia decisions are made in Alachua County.

The following proposed strategies of the participating adoption guarantee organizations would be funded by their Year Seven adoption stipends:

Alachua County Humane Society		Projected Stipend Amount: \$158,190
Proposed activities	<p>For the Alachua County Humane Society, Year 7 of the Maddie’s Project will be our year to transition to self-sustainability. We have spent the past three years getting to the position where we can achieve the following goals:</p> <ul style="list-style-type: none"> • Take over all adoption related activities for Alachua County Animal Services: We are looking to make all aspects of this project more efficient. By removing the adoption burden from ACAS we feel that they will be able to dedicate their facility to intakes and will have more available space, leading to less euthanasia. In order to accomplish this goal, we will need a new facility. • Secure funding, create architectural renderings, and find location for a new facility: Over the next year we, along with ACAS will be in discussion with county officials regarding our acquisition of lands currently held by Alachua County or the possible re-zoning of more desirable properties. We are also exploring the possibility of acquiring property through banking and financial institutions in need of fulfilling charter obligations. • Develop greater corporate and community involvement: Our new facility will be an education and community center as well as an adoption facility. We have already begun and will continue to be more involved with our area Chamber of Commerce, United Way, School Groups at all levels, Hippodrome State Theater, and elder care facilities. • Further reduce euthanasia in Alachua County: We will continue to promote adoption and plan to find homes for over 1200 animals. Between our adoption fees and the Maddie’s adoption stipend, achieving our year seven adoption goal will also yield income of \$280,000.00. We will also be helping to more broadly promote local spay/neuter programs, including supporting a community partner in the development of a dedicated low-cost spay/neuter clinic. • In addition to participating in the scheduled adopt-a-thons, we would like the groups to participate in cross-promotional adoption weekends, weeks, days, or months where we could generate press and awareness but still operate out of our own facilities thereby reducing the overall expense to each organization and the project as a whole. 	
Goal	Alachua County Humane Society will find permanent homes for 1,212 pets through these activities.	
Fundraising	<p>The Thrift, Gift and Pet Supply Store will continue to be a great continuing source of Funding – an anticipated net of approximately \$125,000.00. We are now having two “Fuzzy Friends Yard Sales” per year, each of which will net approximately \$1,000.00.</p> <p>Our Meow Luau is structured as both a fundraiser and outreach, where we expect to raise between \$2,000.00 and \$3,000.00 but also establish the community and governmental relationships we will need to move forward with the plans outlined above.</p> <p>We will be doing at least three direct mailings to a variety of groups over the next year and expect that each of them will net roughly \$2,000.00.</p> <p>Through their events, Gainesville Harley Davidson/Buell continues to be our most financially supportive corporate sponsor. We have established a relationship with the producers of the Gainesville Beer Fest and will be looking to create other relationships where a corporation or organization will have an event that can be used both as a fundraiser for ACHS and a cross-promotional even.</p> <p>Over the next year the Alachua County Humane Society will be concentrating on corporate and community outreach as well as improved internal efficiency.</p>	

Gainesville Pet Rescue	Stipend Amount: \$88,980
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Proposed activities	<p>For the past six years, GPR has used several strategies to help increase agency adoptions, such as increased adoption hours, increased staff, increased board development, etc. with the goal of making a measurable reduction in the shelter euthanasia. Although our plan is to continue some of these same strategies in Year 7, we would like to take a slightly different approach, trying some more innovative ideas for the future.</p> <p>We are planning to make changes in the following areas:</p> <ul style="list-style-type: none"> • Advertising: We are looking at new ads in a variety of newer print media to attract a different audience than in the past. We are also working on a new t-shirt design that would bring University of Florida Gator fans and pet fans together. The UF athletic department has already agreed to work with us on the project. • Special Events: GPR will continue to add additional special events to our calendar as a way to increase community involvement as well as perform additional adoptions. We will continue the annual Putt for Pets Golf Tournament and the Party for the Pets Auction & Casino Night but will also be adding a Radiothon and possibly a Woofstock festival. • Adoption Counselors: GPR will continue to increase its adoption counselor capacity by training 3-4 additional volunteers during Year Seven and will hold regular meetings to keep adoption counselors informed on current adoption trends and figures. • Increased visits to Animal Shelter: We will continue to maintain frequent visits to ACAS so that we can have a better handle on the animals that need to be transferred. With the PetHarbor web site we are able to be in contact with the shelter staff about animals in need of rescuing every day. • Foster Homes: GPR will continue to work to increase its foster home capacity. A larger number of foster homes increases our capacity to transfer pets from the shelter and increase adoptions. We will continue to work with the Adopt a Pet from Your Vet Program as well. • New Facility: With our new facility, we will be making every effort to devise new reasons for people to come by and see the new facility and meet the animals available for adoption. We are looking at the possibility of holding puppy classes for people who have recently adopted a puppy. Seminars will be held to help people make decisions about their current pets or to help them find the right pet for them and their family. • We will participate in Adoptathons as described under "Group Activities".
Goal	Gainesville Pet Rescue will find permanent homes for 1,101 pets through these activities.

Puppy Hill Farm	Stipend Amount: \$84,660
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Proposed activities	<p>To meet our goal of 727 adoptions in Year 7, we plan to do the following:</p> <ul style="list-style-type: none"> • Beginning June 2008, we will have a new part-time adoption counselor. Monica Body has volunteered with us for a number of years and is an experienced dog trainer. Her position is designed to meet the following objectives:
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	<ul style="list-style-type: none"> ○ Friday adoptions at Petsmart (this will give us 3 adoption days a week). We often did no adoptions on Thursdays and feel that this will be sufficient to meet our adoption goals for Year 7. ○ Work closely with adoption follow-ups and any problems that develop with behavioral issues ● Continue to take advantage of free advertising opportunities. We are currently featured on WKTK weekly to feature 1 or 2 adoptable pets on “Wet Nose Wednesday” during morning drive time. This is the top-rated morning radio show in north central Florida. ● Increase paid advertising. Well written classified ads drive adoptions and increase traffic. ● Sponsoring quarterly adoptathon events at Petsmart. In addition to the spring and fall adoption weekends, we have begun hosting two “mini-adoptathons”. Radio advertising and remotes have been very effective in increasing adoptions on these weekends. We have had adoption numbers of 44 and 26, respectively, for the fall adoptathon weekend and our “For the Love of Animals Adoptathon” held in February. We will have another event scheduled for July. ● During the past semester, a marketing class took on Puppy Hill Farm as one of their projects. Their efforts focused on determining what we should do to gain greater recognition and increase adoptions with students. Although we do have a policy of only adopting to 21 and older, many good ideas for increasing our name recognition were brought out. We will work to investigate how we might participate more in campus events. ● Continue to concentrate on litters of puppies. We continue to have an excellent set up for housing multiple litters at a time. ● We are working to enhance our foster program and have obtained a number of good quality fosters in the past several months, including three local vets! ● We continue to battle with a large number of dogs brought into our program by Bob Ryan, many of whom have now been with us for a long time and are not the most highly adoptable animals. In addition, we have had a larger than proportionate number of returns in the past few months as a result of adoptions done by Bob that did not follow our adoption standards. This is resulting in a backlog of animals in our system that is inhibiting our ability to take animals from the shelter. Rather than cut Adoption fees as we have done in the past, we will feature our animals in our July event with more advertising than in the past and provide either a training program at Petsmart or 6 months of flea control to promote adoptions through the summer. We hope to use our radio contacts to help in this promotion.
Goal	Puppy Hill Farm will find permanent homes for 727 pets through these activities.

Haile’s Angels Pet Rescue Stipend Amount: \$35,700	
Proposed activities	<p>In order to meet our adoption goal, Haile’s Angels will implement the following strategies:</p> <ul style="list-style-type: none"> ● Continue to advertise and publicize our Adoption Center to increase traffic flow and adoptions ● Participating in all Maddie’s adoptathons ● Continue with adoption events at Haile Plantation Animal Clinic and off site events twice a month ● Continue to post and update available pets on Petfinder, 1-800 SAVAPET, PetSmart Charities, and Pet Portal

	<ul style="list-style-type: none"> Do more advertising of healthy and treatable pets through Radio, Pet Pages in the Gainesville Sun, Gainesville Weekly classified ads, and Quarterly ads in the Haile Journal as well as North Florida School Days, a new program we are setting up with Alachua County Schools and television.
Goal	Haile's Angels Pet Rescue will find permanent homes for 386 pets through these activities.

Helping Hands Pet Rescue		Stipend Amount: \$45,000
Proposed activities	<p>In order to meet our adoption goal, Helping Hands will implement the following strategies:</p> <ul style="list-style-type: none"> We will continue to show pets at Petsmart at least twice a month. We will continue to update and refresh content on our website to increase publicity. We will continue to update and refresh content on our petfinder.com website. Our contracted bookkeeper has been an invaluable help as we learn how to prepare budgets and long-term plans. We will continue to work with her during Year Six. We continue to decrease public intakes and increase focus on shelter transfers. We will continue to advertise adoptathons and animals for adoption in the pet pages of the Gainesville Sun. We will participate in Adoptathons as described under "Group Activities." 	
Goal	Helping Hands Pet Rescue will find permanent homes for 445 pets through these activities.	

15. YEAR SEVEN BUDGET

Provide a Year Seven Budget for the project. The Year Seven Budget must reflect the costs associated with each activity that will be undertaken to meet the ABOVE BASELINE TARGETS of the project as identified and described in Year Seven Programs and Services [Section 14]. The Budget should include line item breakdowns of these costs by activity.

This information can be attached to the application as a Word document or Excel spreadsheet. Please indicate the name of the computer file:

In Year Seven the local community will take on 9% of the project cost through cash and in-kind match.

Cost Category		Maddie's Funding	Local Match	Total Cost
Adoption Subsidy Payments	Year Six goal of 2750 above baseline adoptions. This cost is calculated based on the proposed payment scale of \$170 per adoption of animal transferred from the shelter; \$34 per adoption for animals impounded from the public. Periodic adjustments will be made for variances in actual performance. Predicted performance: a/b from shelter = 2260, a/b from public = 490.	\$467,534.00	\$0.00	\$467,534.00
Project Admin Services	Cost of contracted services for fiscal and grant administration, including data analysis and reporting, partnership and governance support.	\$32,700.00	\$0.00	\$32,700.00
Event Costs	Cost of conducting or participating in events to adopt out homeless pets within the project area, including adoptathons, information and referral events, parades, fairs, etc. This includes supplies, set-up costs such as portable fencing, licenses and permits, refreshments, etc. SEE ATTACHED EVENT BUDGET FOR DETAILED BREAKDOWN OF THIS CATEGORY	\$5,000.00	\$13,000.00	\$18,000.00
Adoptions & Event Advertising	Cost of print, broadcast and other advertising to publicize adoption events and promote adoption of homeless animals within the project area. SEE ATTACHED ADVERTISING BUDGET FOR DETAILED BREAKDOWN OF THIS CATEGORY	\$27,000.00	\$25,000.00	\$52,000.00
Personnel	.30 FTE x 12 months project coordinating staff employed by Lead Agency for event planning and coordination, advertising and recognition coordination, coalition facilitation. Cost represents salary plus allocated fringe.	\$10,000.00	\$0.00	\$10,000.00
Fundraising costs	Assistance to participating no-kill organizations in their fundraising efforts. (5% of total award)	\$21,000.00	\$0.00	\$21,000.00
Project Set-Aside Fund	Funds to be set aside and used in future years of the project	\$0.00	\$10,000.00	\$10,000.00
Administration: Direct				
Bank Fees	Wire transfer charges	\$86.00	\$0.00	\$86.00
Postage	Cost of postage for project activities.	\$200.00	\$0.00	\$200.00
Printing	Cost of printing and copies to support project administration: forms, stationery, etc.	\$200.00	\$0.00	\$200.00
Storage Unit Rental	Cost of monthly rental for unit to store project equipment and supplies.	\$1,000.00	\$0.00	\$1,000.00
Office supplies	Cost of paper, printer ink cartridges, pens, file folders, etc. for project operations.	\$300.00	\$500.00	\$800.00
Administration-indirect	Allocated cost of ACHS executive director and other ACHS staff time spent on project support; allocated cost of office space, utilities, phone, insurance and other overhead. Previously charged at 5% of grant funds. In Year Seven ACHS will absorb 70% of this cost.)	\$7,200.00	\$20,211.00	\$27,411.00
TOTAL BUDGET		\$572,220.00	\$68,711.00	\$640,931.00

16. MADDIE RECOGNITION

Please give examples of how the lead agency and the participating groups will recognize Maddie, the little dog who made possible the funding for this project.

The Alachua County partners will implement the following strategies to recognize Maddie's Fund and Maddie:

Project-Level Activities

- **Maddie's Costume:** The project will utilize the Maddie mascot costume at all adoptathons and other Maddie's-sponsored events. Project partners will also be encouraged to use the Maddie costume at their own individual adoption fairs, fundraisers and events.
- **Leashes and Carriers:** The project will give all pet adopters at Maddie's-sponsored events dog leashes or cat carriers that display the Maddie's logo and project name.
- **Maddie's® Tail Wag:** The project will promote Maddie's Fund through use of Maddie coloring pages and activity pages in children's activities at public events and adoptathons.
- **Pet Page:** Maddie's logo will be included on the monthly *Gainesville Sun* Pet Page.
- **Project Website:** www.maddiespetrescueofalachua.org. (participating organizations provide links from their organizational websites)

Alachua County Humane Society

- *Maddie's® Tail Wag* and stickers are distributed to area schools during humane education presentations.
- Maddie's stickers placed on all adoption folders and cat carriers
- Maddie's logo on all foster guidelines handout to all fosters
- Maddie's story and update on all quarterly newsletters
- Maddie's mentioned during all interviews
- Maddie's Fund logo with link to Maddie's Fund website on our website, www.alachuahumane.org
- Maddie's featured on Alachua County Humane Society's MySpace page www.myspace.com/shelterpets

Gainesville Pet Rescue

- The "About Maddie's Fund" paragraph is included in all GPR newsletters, press releases, etc.
- The Maddie's logo is on the GPR web site www.gainesvillepetrescue.org and is linked to the Maddie's web site, The Maddie's logo will also be on GPR T-shirts, brochures, newsletters, etc.
- GPR's community outreach Power Point presentation includes Maddie's information
- Maddie's Tail Wag is provided to all children during regular adoption hours
- We will also name our memorial garden, "Maddie's Memorial Garden" as a way to show our appreciation to Maddie's Fund for enabling us to become the organization we have always dreamed about. The garden is still in the planning stages but we hope to complete it in Year 7.

Puppy Hill Farm

- The Maddie's logo and Maddie's Story is displayed at our weekly Petsmart adoption days.
- The Maddie's story is presented to attendees at our annual gala.
- The Maddie's logo and story appears on our brochures, signage, newsletters and sponsorship forms.
- The Maddie's logo appears on our transport van.

Haile's Angels Pet Rescue

- The Maddie's Story appears on our main web page along with logos and links.

- The Maddie's Story, the Alachua County Project and source of funding is discussed with all callers and visitors to the program.
- Maddie's Fund logo with link to Maddie's Fund website on our website, www.hailesangels.com
- The Maddie's logo appears on the sleeve of our new line of t-shirts.

Helping Hands Pet Rescue

- We use the Maddie's costume at our adoption and fundraising events.
- The Maddie's logo and story appears in our brochures.
- We link to the Maddie's information from our website: www.hhrescue.org

17. ANIMAL WELFARE ISSUES

For your target community, briefly describe any actual or proposed changes in animal control enforcement or policies (including feral cat policies), or other animal welfare issues that could affect the ability of your project to implement an adoption guarantee for healthy and treatable shelter dogs and cats. Please also include how feral cats are handled in your community. (Not to exceed two attached pages)

Current community changes/issues:

- The Alachua County Commission has provided Alachua County Animal Services with \$1.3 million earmarked for shelter repairs/renovations and capital improvements. These improvements should be implemented during Project Year 7, resulting in improved health and sheltering conditions for animals in ACAS's care.
- A community organization, No More Homeless Pets, Inc., led by Dr. Julie Levy, plans to implement a low-cost spay/neuter clinic in Gainesville by March 2009 with a goal of increasing the number of sterilization procedures by 6,000 per year. This should result in decreased intake at ACAS over time.
- During Year 7, the University of Florida College of Veterinary Medicine will implement a shelter medicine program with support from Maddie's Fund. This will result in improved health and sheltering conditions at ACAS.
- Alachua County is considering a return to a two-tiered licensing fee schedule, with a higher fee for unsterilized pets. The fee differential would go toward the County's contribution to funding the low-cost spay/neuter clinic. This history of the issues is provided by Dr. Julie Levy:

The county moved to a single fee in 2001 as a strategy to get as many pets recorded into the system as possible, with unsterilized pets identified for follow-up to encourage neutering. Alachua County also changed to allow three-year rabies and three-year licenses, which is what the State rabies control program recommends. This irritated local veterinarians and they decided to no longer sell county tags at the time of vaccination. Consequently, the County had to start issuing tags in person at Animal Control or by mail.

Not surprisingly, even though tags were cheaper the tag sales plummeted and have never recovered. This indicated that the primary impact on licensing compliance was related to the requirement and convenience of purchasing a tag at the time of rabies vaccination, not the cost of the tag. Compliance was actually higher when the differential fees were in place. Perhaps even worse, having a list of unsterilized animals has never translated into targeting humane education and neutering to those animals. Thus dropping license fees failed to achieve any of our goals.

18. GOVERNMENT MANDATES

Please indicate if there is a mandatory spay/neuter law, and/or a pound seizure law enacted in the target community. If yes, please identify the jurisdiction and attach copies of the law(s).

		YES or NO	JURISDICTION
18A)	Spay/Neuter Ordinance	YES	Alachua County
18B)	Pound Seizure Law	NO	

The Alachua County Spay/Neuter Ordinance appears below:

Section 72.29: Adoption of Animals

Any dog or cat from Animal Services shall be sterilized, vaccinated and licensed by Animal Services prior to release to the new owner. If the sterilization of the animal cannot be done at the time of adoption because of health reasons, then the person shall leave a deposit guaranteeing sterilization, as required by F.S. 823.15. The person shall also license the domestic animal to be adopted.

Part VII: Glossary of Terms

19. TYPES OF ORGANIZATIONS

Animal Control: Municipal agencies or animal organizations that contract with local governments to provide animal control services.

Traditional: Animal organizations that manage shelter populations by euthanizing pets that are considered to be healthy or treatable in addition to unhealthy & untreatable animals.

Adoption Guarantee: Organizations that save all the healthy and treatable animals under their care, with euthanasia reserved only for unhealthy & untreatable animals. An adoption guarantee organization could be an animal shelter, rescue group, foster care organization, or sanctuary.

A shelter does not have to say it's an adoption guarantee organization, but it does have to: 1) save all of the healthy and treatable animals that come under its care; and 2) use the definitions of healthy, treatable, and unhealthy & untreatable as defined by Maddie's Fund. Additionally, the shelter must clearly articulate to its community that it saves all healthy and treatable animals and provide appropriate shelter data to Maddie's Fund.

Special Note: To be eligible for consideration for a Maddie's Fund community grant, all the animal control and traditional shelters in your target community must participate in your project.

20. CATEGORIZATIONS/DEFINITIONS OF SHELTER ANIMALS

Healthy: The term “healthy” means and includes all dogs and cats eight weeks of age or older that, at or subsequent to the time the animal is taken into possession, have manifested no sign of a behavioral or temperamental characteristic that could pose a health or safety risk or otherwise make the animal unsuitable for placement as a pet, and have manifested no sign of disease, injury, or congenital or hereditary condition that adversely affects the health of the animal or that is likely to adversely affect the animal’s health in the future.

Treatable: The term “treatable” means and includes all dogs and cats who are “rehabilitatable” and all dogs and cats who are “manageable.”

Rehabilitatable: The term “rehabilitatable” means and includes all dogs and cats who are not “healthy,” but who are likely to become “healthy,” if given medical, foster, behavioral, or other care equivalent to the care typically provided to pets by reasonable and caring pet owners/guardians in the community. (These conditions are generally considered to be curable.)

Manageable: The term “manageable” means and includes all dogs and cats who are not “healthy” and who are not likely to become “healthy,” regardless of the care provided; but who would likely maintain a satisfactory quality of life, if given medical, foster, behavioral, or other care, including long-term care, equivalent to the care typically provided to pets by reasonable and caring pet owners/guardians in the community; *provided, however,* that the term “manageable” does not include any dog or cat who is determined to pose a significant risk to human health or safety or to the health or safety of other animals. (These conditions are generally considered to be chronic.)

Unhealthy & Untreatable: The term “Unhealthy and Untreatable” means and includes dogs and cats who, at or subsequent to the time they are taken into possession,

- (1) have a behavioral or temperamental characteristic that poses a health or safety risk or otherwise makes the animal unsuitable for placement as a pet, and are not likely to become “healthy” or “treatable” even if provided the care typically provided to pets by reasonable and caring pet owners/guardians in the community; or
- (2) are suffering from a disease, injury, or congenital or hereditary condition that adversely affects the animal’s health or is likely to adversely affect the animal’s health in the future, and are not likely to become “healthy” or “treatable” even if provided the care typically provided to pets by reasonable and caring pet owners/guardians in the community; or
- (3) are under the age of eight weeks and are not likely to become “healthy” or “treatable,” even if provided the care typically provided to pets by reasonable and caring pet owners/guardians in the community.

Part VIII: Supplemental Information



Maddie's® Pet Rescue Project in Alachua County, FL: Year 7

Please provide the following information for any new adoption guarantee organization participating in your project.

1. Organization Information **NO NEW ADOPTION GUARANTEE ORGS FOR YEAR 7**

1a) NAME OF GROUP		
1b) ADDRESS		
1c) CITY	1d) STATE	1e) ZIP CODE
1f) TELEPHONE	1g) FAX	1h) WEB SITE
1i) EMAIL ADDRESS	1j) DATE OF INCORPORATION	1k) FED TAX EXEMPT STATUS
1l) TAX ID NUMBER	1m) CONTACT (Name/Title)	1n) CONTACT TELEPHONE

2. Mission Statement of the Organization

(Not to exceed one attached page)

3. Financial Information

For organizations that file RETURN OF ORGANIZATION EXEMPT FROM INCOME TAX - IRS FORM 990, the information requested above comes from line items 12, 17, and 73b, respectively, of the IRS Form 990 and should be taken from the documents you have already filed with the IRS. Please indicate if the information is based on the calendar year or the fiscal year. If fiscal, indicate the month in which the year begins.

	2005	2004	2003
3a) Total Revenue			
3b) Total Expenses			
3c) Total Net Assets			
3d) Calendar Year or Fiscal Year (include month FY begins)			

4. Is this organization audited on an annual basis?

YES	NO
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Part IX: Grant Application Checklist

- o A Signed and Complete Application Form.
- o Alphabetical list of all groups participating in Year 7.
- o A monthly breakdown of Calendar Year 2000 (baseline year) shelter statistics for Alachua County Animal Services, using the forms provided with this application. *[These reporting forms must be signed by the shelter personnel with copies of the signed forms submitted to Maddie's Fund.]*
- o A monthly breakdown of Calendar Year 2000 (baseline year) shelter statistics for each participating adoption guarantee organization that was operational at that time, using the forms provided with this application. *[These reporting forms must be signed by the shelter personnel with copies of the signed forms submitted to Maddie's Fund.]*
- o A monthly breakdown of the baselines and Year 7 goals for adoptions, reduction in total shelter deaths, reductions in healthy shelter deaths, and reductions in treatable shelter deaths.
- o A description of the Year 7 Programs and Services.
- o The number of baseline and above baseline adoptions to be performed by each participating adoption guarantee organization.
- o The Year 7 Fundraising Strategies.
- o Year 7 Budget.
- o 10-Year Strategic Plan for Maddie's® Pet Rescue Project.
- o Copies of any new government spay/neuter mandates.
- o Supplemental Information for any new participating adoption guarantee organizations.
- o Copy of IRS Determination Letter for Alachua County Humane Society, if not on file with Maddie's Fund.
- o Copy of most recent financial statements or audit for Alachua County Humane Society